

**CERTIFICATE**

State of Kansas  
Special District

2014

To the Clerk of Shawnee County, State of Kansas  
We, the undersigned, officers of  
**Rossville Drainage District**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

AUG 6 2013

			2014 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	24-407	6	124,765	21,080	2,974
Debt Service	10-113				
<b>Totals</b>	XXXXXXXXXX		124,765	21,080	2,974
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate			7,089,087.11 ✓		
Resolution					
			Nov. 1, 2013 Total Assessed Valuation		

Assisted by:

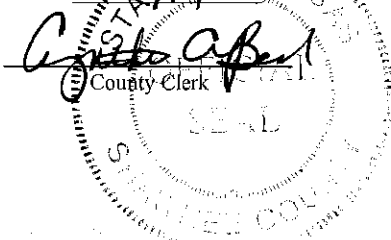
Shawnee Co Clerks

Address:

200 SE 7th #107  
Topeka, Ks 66603

Email:

Attest:



*[Signature]*

*[Signature]*

Governing Body

Rossville Drainage District  
Shawnee County

State of Kansas  
Special District  
2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>21,038</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>21,038</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013:	+ <u>14,110</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>140,949</u>	
5b. Personal Property 2012	- <u>179,565</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>14,110</u>	
8. Total Estimated Valuation July, 1, 2013	<u>7,086,988</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,072,878</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00199</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>42</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>21,080</u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>21,080</u> ✓

If the 2014 budget includes tax levies exceeding the total on line 14, you must  
adopt a resolution to exceed this limit and attach a copy to this budget.

Rossville Drainage District  
Shawnee County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	21,038	3,024	38	32
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	21,038	3,024	38	32

County Treas MVT Estimate 3,024

County Treas RVT Estimate 38

County Treas 16/20 M Vehicle Tax Estimate 32

MVT Factor 0.14374

RVT Factor 0.00181

16/20M Factor 0.00152

2014

Rossville Drainage District  
Shawnee County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

<b>Adopted Budget General</b>	<b>Prior Year Actual for 2012</b>	<b>Current Year Estimate for 2013</b>	<b>Proposed Budget Year for 2014</b>
Unencumbered Cash Balance Jan 1	72,541	88,609	100,591
Receipts:			
Ad Valorem Tax	20,027	21,038	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	744		
Motor Vehicle Tax	3,620	3,734	3,024
Recreational Vehicle Tax	45	45	38
16/20M Vehicle Tax	25	25	32
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>24,461</b>	<b>24,842</b>	<b>3,094</b>
<b>Resources Available:</b>	<b>97,002</b>	<b>113,451</b>	<b>103,685</b>
Expenditures:			
Per Diem	360	360	360
Bookkeeping			
Maintenance	7,835	10,000	121,905
Bond-Publication-legal	153	2,500	2,500
Attorney Fees	45		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>8,393</b>	<b>12,860</b>	<b>124,765</b>
Unencumbered Cash Balance Dec 31	88,609	100,591	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	91,788	69,245	xxxxxxxxxxxxxxxxxxx
<b>Non-Appropriated Balance</b>			
Total Expenditure/Non-Appr Balance			124,765
Tax Required			21,080
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			21,080

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

2014

The governing body of  
**Rossville Drainage District**  
Shawnee County

will meet on August 12th, 2013 at 8:00 AM at Rossville Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Rossville Library and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	8,393	2.987	12,860	2.988	124,765	21,080	2.974
Debt Service							
Totals	8,393	2.987	12,860	2.988	124,765	21,080	2.974
Less: Transfers	0		0		0		
Net Expenditures	8,393		12,860		124,765		
Total Tax Levied	20,927		21,038		xxxxxxxxxxxxxxxx		
Assessed Valuation	7,006,461		7,043,564		7,086,988		

### Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
James Gentry Treasurer

# **NOTICE OF BUDGET HEARING**

First published in The Topeka Metro News, Monday, July 29, 2013.

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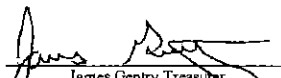
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 James Gentry Treasurer